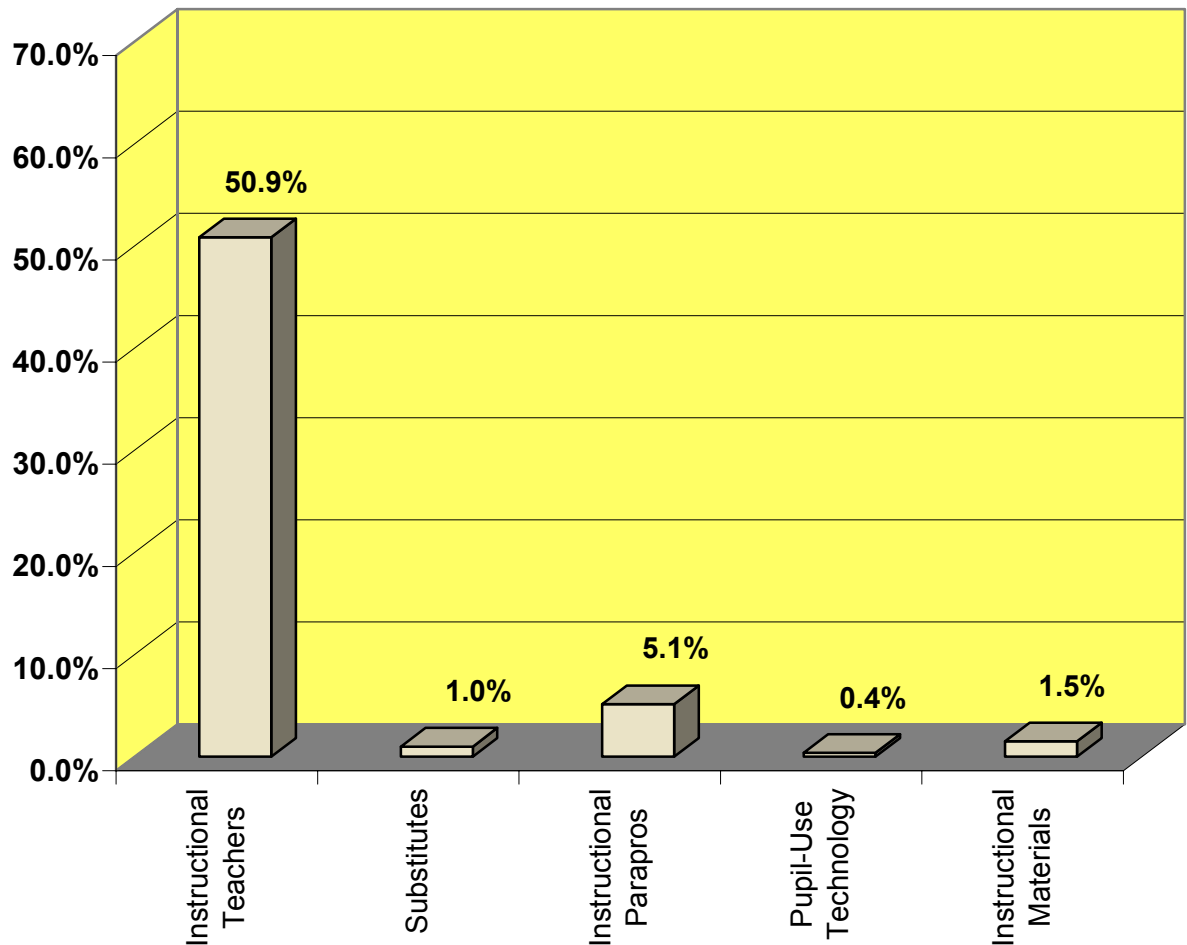


Warwick Public Schools

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 11,804	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$73,260,392	\$6,206	50.9%
Substitutes	\$1,433,850	\$121	1.0%
Instructional Paraprofessionals	\$7,410,389	\$628	5.1%
Pupil-Use Technology	\$569,880	\$48	0.4%
Instructional Materials & Trips	\$2,185,348	\$185	1.5%
Instruction Expenditures	\$84,859,858	\$7,189	58.9%
Total District Expenditures	\$144,067,843	\$12,205	100.0%